

**Oasis Charter School**  
**Board Agenda Supplemental Information**  
To be submitted to the Executive Director

**TITLE OF AGENDA ITEM:** 12.8 2023-2024 Budget

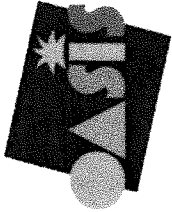
**BOARD MEETING DATE:** June 20, 2023

**BOARD AGENDA ITEM INFORMATION**

- The budget hearing was held on May 30, 2023
- There were no public comments
- There were no Board comments
- The State has not yet released the final Governor's Budget
- Changes will be reflected in the first interim report

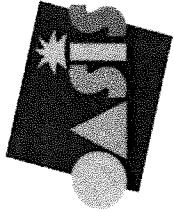
**Administration Recommendation:** Approve  Information

**Person submitting item:** Dr. Natalie Zayas



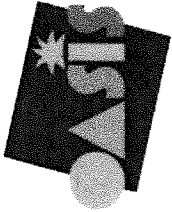
# Oasis Charter Public School July 1 Budget 2023/24

Draft Version: As of 5/25/23 *Ready for Board		Estimated Actuals 2022-23	July 1 Budget 2023-24	Projected 2024-25	Projected 2025-26
<b>Enrollment</b>		165	170	180	180
<b>Estimated ADA</b>		153.45	158.10	167.40	167.40
<b>COLA</b>	Revenue	6.56%	8.22%	3.94%	3.29%
<b>CPI</b>	Expenses	6.00%	3.54%	3.02%	2.64%
<b>Revenue Limit Sources</b>					
8011000000000000	State Aid Entitlement	1,171,932	1,353,006	1,424,776	1,495,825
8012140000000000	Education Protection Account	412,673	448,053	493,481	511,839
8019000000000000	State Aid Entitlement-PY	0	0	0	0
8019140000000000	Education Protection Account PY	-76,312	0	0	0
8096000000000000	In-Lieu Tax Transfers	388,578	444,291	470,426	470,426
8097000000000000	In-Lieu Tax Transfers-PY	76,312	0	0	0
	<b>Total LCFF Funding</b>	<b>1,973,183</b>	<b>2,245,350</b>	<b>2,388,683</b>	<b>2,478,090</b>
<b>Federal Revenues</b>					
8181331000000000	Other Fed Rev-IDEA	29,190	21,835	29,992	29,992
8220531000000000	Federal Child Nutrition School	77,330	77,330	81,879	81,879
8290301000000000	Other Fed Rev-Title I	65,912	65,912	69,789	69,789
8290321200000000	Other Fed Rev-ESSER II	64,393	0	0	0
8290321300000000	Other Fed Rev-ESSER III	75,000	244,577	0	0
8290321400000000	Other Fed Rev-ESSER III	275	23,831	0	0
8290321600000000	Other Fed Rev-ESSER II	21,269	0	0	0
8290321700000000	Other Fed Rev-LLMF-GEER II	4,881	0	0	0
8290321800000000	Other Fed Rev-ESSER III	0	13,865	0	0
8290321900000000	Other Fed Rev-ESSER III	0	23,901	0	0
8290403500000000	Other Fed Rev-Title II	9,379	9,379	9,931	9,931
8290563400000000	Other Fed Rev-ARP-HCY II (Homeless)	895	0	0	0
	<b>Total Federal Revenues</b>	<b>348,524</b>	<b>480,630</b>	<b>191,590</b>	<b>191,590</b>



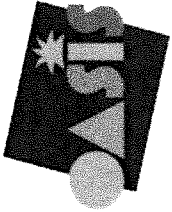
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Other State Revenues		58,157	58,157	58,157	58,157	58,157
852053100000000	State Child Nutrition School	58,157	58,157	58,157	58,157	58,157
852070280000000	State Revenue-Kitchen Infrastructure (KIT)	0	0	0	0	0
855000000000000	Mandated Cost Reimbursement-Block	2,794	3,043	3,043	3,437	3,551
855099990000000	Mandated Cost Reimbursement-Discr.	0	0	0	0	0
856011000000000	State Lottery Revenue-Non-Prop	22,601	28,593	28,593	28,898	31,375
856011000000001	State Lottery Revenue-Non-Prop-PY	93	0	0	0	0
856063000000000	State Lottery Revenue-Prop 20	10,661	11,269	11,269	11,389	12,365
856063000000001	State Lottery Revenue-Prop 20-PY	1,061	0	0	0	0
859000000000000	Other State Revenues	440,522	0	0	150	150
859026000000000	Other State Revenues-ELO-P (After School)	233,547	233,547	233,547	233,547	233,547
859060300000000	Other State Revenues-SB740	200,036	206,910	206,910	206,910	206,910
859060300000001	Other State Revenues-SB740-PY	0	0	0	0	0
859062660000000	Other State Revenue-Educator Effectiveness	12,321	0	0	0	0
859065465000000	Oth State Rev-SpEd Mental Health - ERMH	17,786	17,786	17,786	18,000	18,500
859065365000000	Other State Revenues-SPED Dispute Preven	0	0	0	0	0
859065375000000	Other State Revenues-SPED Learning Recov	9,611	9,611	9,611	9,611	9,611
859067620000000	Other State Revenues-AMIM Grant	101,477	0	0	0	0
8590742500000P0	Oth State Rev-AB86-ELO Grant-PY adjust	0	0	0	0	0
859074350000000	Oth State Revenue - Learning Recovery Em	272,602	0	0	0	0
<b>Total Other State Revenues</b>		<b>1,383,269</b>	<b>568,916</b>	<b>570,098</b>	<b>574,165</b>	<b>574,165</b>



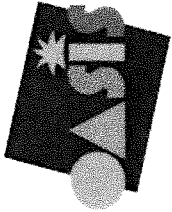
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Other Local Revenues						
863453100000000	Food Service Revenue (from students)	0	0	0	0	0
866000000000000	Interest	800	800	1,050	1,085	
869800000000000	Donations	500	500	500	500	
869890030000000	Donations-Field Trips	6,000	6,000	6,250	6,500	
869890300000000	Donations-Taylor Farms	200,000	200,000	200,000	200,000	
869900000000000	Other Local Revenues	5,000	5,000	5,000	5,000	
869990020000000	Other Local Revenues-Fundraisers	7,000	7,000	7,500	8,000	
869993000000000	Other Local Revenue - STRS Excess - PY	620	620	0	0	
879265005000000	Transfer of Apport-JPA-SELPA	114,297	158,438	123,039	123,039	
879265005000001	Transfer of Apport-JPA-SELPA-PY	2,500	0	0	0	
<b>Total Other Local Revenues</b>		<b>336,717</b>	<b>378,358</b>	<b>343,339</b>	<b>344,124</b>	
<b>Total Revenues</b>		<b>4,041,693</b>	<b>3,673,253</b>	<b>3,493,711</b>	<b>3,587,969</b>	



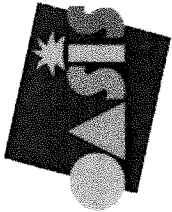
# Oasis Charter Public School July 1 Budget 2023/24

<b>Expenses</b>						
<b>Certificated Salaries</b>						
<b>Teacher Salaries</b>						
1101000001110000	Teacher Salaries-Regular	4,395	281,202	107,983	99,755	
1101110011000000	Teacher Salaries-Lottery (Non-Prop)	22,694	28,593	28,898	31,375	
1101140011100000	Teacher Salaries-EPA	392,673	248,053	493,481	511,839	
1101301011100000	Teacher Salaries-Title I	0	0	0	0	
110133105711200	Teacher Salaries-SpEd-IDEA	29,190	21,835	29,992	30,592	
110133105711201	Teacher Salaries-SpEd-IDEA-PY	61	0	0	0	
110165005711200	Teacher Salaries-SpEd	14,368	50,688	43,981	44,861	
1101743511100000	Teacher Salaries-LREBG	75,769	60,154	0	0	
1102000011100000	Teacher Salaries-Substitute	5,000	5,000	5,100	5,202	
110265005711300	Teacher Salaries-Substitute-SpEd	5,300	5,000	5,100	5,202	
1175000011100000	Teacher Stipend	0	0	0	0	
117565005711200	Teacher Stipend-SpEd	1,942	0	0	0	
1175903011100000	Teacher Stipend-Taylor Farms	11,447	0	0	0	
118065005711200	Teacher Medical Stipend-SpEd	5,621	5,621	5,871	6,121	
121000001131100	Cert Counselor	27,944	58,867	60,045	61,246	
<b>Total Teacher Salaries</b>		<b>596,404</b>	<b>765,013</b>	<b>780,451</b>	<b>796,192</b>	



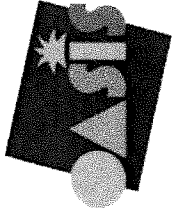
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Administrator Salaries		110,994	110,988	114,340	117,358
131100001127000	Cert Executive Director	58,431	94,290	97,119	100,033
132100001121000	Instructional Coordinator	8,596	0	0	0
137500001127000	Admin Stipend/Bonus	2,500	0	0	0
137590301127000	Admin Stipend/Bonus-Taylor Farms	1,772	0	0	0
138000001127000	Admin Medical Stipend				
<b>Total Administrator Salaries</b>		<b>182,292</b>	<b>205,278</b>	<b>211,459</b>	<b>217,391</b>
<b>Total Certificated Salaries</b>		<b>778,696</b>	<b>970,291</b>	<b>991,909</b>	<b>1,013,583</b>



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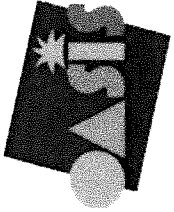
Classified Salaries						
Paraeducator Salaries						
210100001110000	Class Teach/Inst Aide Sal-Reg	189,785	234,693	234,694	239,387	
210130101110000	Class Teach/Inst Aide Sal-Title I	43,856	51,169	52,193	53,237	
210165005711300	Class Teach/Inst Aide Sal-SpEd	21,145	31,544	32,175	32,819	
210600001110000	Class Teacher/Inst Aide - ELD	33,474	32,330	32,977	33,636	
211000001110000	Class Teacher/Inst Aide - Intervention	1,712	0	0	0	
217500001110000	Class Teacher Stipend/Bonus	0	0	0	0	
217590301110000	Class Teacher Stipend/Bonus-Taylor Farms	22,500	0	0	0	
218000001110000	Class Teacher Medical Stipend	0	0	0	0	
<b>Total Paraeducator Salaries</b>		<b>312,472</b>	<b>349,736</b>	<b>352,038</b>	<b>359,079</b>	



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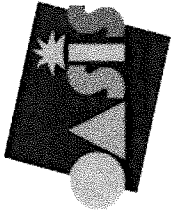
<b>Support Services Salaries</b>						
220153101137000	Food Service Staff	22,086	24,933	25,432	25,940	
220165005731400	Classified Occupational Therapist-Reg	0	0	0	0	
220500001124950	Classified Community Liaison	22,056	3,755	3,830	3,907	
220530101124950	Classified Community Liaison-Title I	3,612	14,743	15,037	15,338	
221000001131100	Classified School Counselor	6,918	0	0	0	
221100001181000	Classified Maintenance Salaries	50,138	67,779	68,457	69,141	
227500001124950	Classified Community Liaison-Stipend	11,738	0	0	0	
	<b>Total Support Services Salaries</b>	<b>116,548</b>	<b>111,209</b>	<b>112,756</b>	<b>114,326</b>	
<b>Supervisor Salaries</b>						
230100001127000	Classified Office Manager-Salary	49,861	58,419	59,587	60,779	
	<b>Total Supervisor Salaries</b>	<b>49,861</b>	<b>58,419</b>	<b>59,587</b>	<b>60,779</b>	
<b>Office/Technical Salaries</b>						
240100001127000	Cler/Office Salaries-Reg	28,856	41,660	42,493	43,343	
247500001127000	Cler/Office Stipend/Bonus	0	0	0	0	
248000001127000	Clerical/Office Medical Stipend	6,132	5,621	5,733	5,848	
290126001139000	After School Coordinator-LASP-ELO-P	41,391	39,430	40,219	41,023	
290226001139000	After School Assistant-LASP-ELO-P	30,885	45,899	46,817	47,754	
	<b>Total Office/Technical Salaries</b>	<b>107,263</b>	<b>132,611</b>	<b>135,263</b>	<b>137,968</b>	
	<b>Total Classified Salaries</b>	<b>586,144</b>	<b>651,976</b>	<b>659,644</b>	<b>672,153</b>	
	<b>Total Salaries</b>	<b>1,364,841</b>	<b>1,622,267</b>	<b>1,651,554</b>	<b>1,685,736</b>	





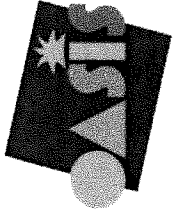
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<b>Employee Benefits</b>	<b>Total STRS</b>	145,924	185,326	189,455	193,594
<b>OASDI/Medicare</b>	<b>Total OASDI/Medicare</b>	54,158	61,941	64,845	66,117
<b>Health and Welfare</b>	<b>Total Health and Welfare</b>	181,368	269,786	277,934	285,271
<b>Unemployment Insurance</b>	<b>Total Unemployment Insurance</b>	7,326	1,311	3,303	3,371
<b>Workers' Compensation</b>	<b>Total Workers' Compensation</b>	15,711	19,525	22,232	26,095
	<b>Total Employee Benefits</b>	404,486	537,889	557,769	574,449



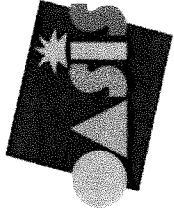
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<b>Books and Supplies</b>					
<b>Books/Reference</b>					
411000001110000	Textbooks/Core Curricula	3,151	15,000	15,453	15,861
411063001110000	Textbooks/Core Curricula-Lottery	4,338	0	0	0
421000001110000	Books/Reference Materials	1,500	1,500	500	750
	<b>Total Books/Reference</b>	<b>8,989</b>	<b>16,500</b>	<b>15,953</b>	<b>16,611</b>
<b>Instructional Materials/Supplies</b>					
431000001110000	Instruct Materials/Supplies	9,540	24,845	25,005	25,665
431000001142000	Instruct Materials/Supplies-Athletics	2,000	2,000	2,060	2,115
431032121110000	Instruct Materials/Supplies-ESSER II	15,305	0	0	0
431032131110000	Instruct Materials/Supplies-ESSER III	155	155	0	0
431063001110000	Instruct Materials/Supplies-Lottery P20	7,384	11,269	11,389	12,365
431065005711300	Instruct Materials/Supplies-Sp Ed	15,000	15,000	15,453	15,861
431065375711300	Instruct Materials/Supplies-Sp Ed Learning	9,611	9,611	0	0
431090301110000	Instruct Materials/Supplies-Taylor Farms	0	0	0	0
	<b>Total Instructional Materials/Supplies</b>	<b>58,995</b>	<b>62,880</b>	<b>53,907</b>	<b>56,006</b>



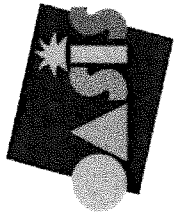
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Supplies/Stores		15,000	15,000	15,997	16,420
432000001127000	All Other Materials/Supplies-Admin	15,000	15,000	15,997	16,420
432000001142000	All Other Materials/Supplies-Athletic	100	100	100	100
432026001110000	All Other Materials/Supplies-ELO-P	0	500	500	500
432000001181000	All Other Materials/Supplies-Custod	1,943	1,943	1,943	1,994
432032121127000	All Other Materials/Supplies-ESSER II	15,380	0	0	0
432032121181000	All Other Materials/Supplies-Cust-ESSER II	2,619	0	0	0
432032131127000	All Other Materials/Supplies-ESSER III	968	968	0	0
432053100037000	All Other Materials/Supplies-Food Svc	1,000	1,000	1,030	1,057
432065005711300	All Other Materials/Supplies-SpEd	300	300	309	317
432074221127000	All Other Materials/Supplies-IPi Grant	0	0	0	0
432090011127000	All Other Materials/Supplies-Admin-OCC	3,000	3,000	0	0
432090301110000	All Other Mtls/Supplies-Inst-Taylor Farms	258	258	266	273
432090301127000	All Other Mtls/Supplies-Admin-TayFarms	2,212	2,212	2,279	2,339
432100001110000	All Other Mtls/Supply-Students	90	3,697	0	0
432132121110000	All Other Mtls/Supply-Stud-ESS II	3,607	0	0	0
432156341110000	All Other Mtls/Supp-Students-Homeless AI	895	0	0	0
432590011110000	All Other Mtls/Supplies-Fundraising	0	0	0	0
432590021127000	All Other Mtls/Supplies-Fundraising	2,500	2,500	2,576	2,643
43259010113900F	All Other Mtls/Supp-Fundraise-LASP	0	0	0	0
<b>Total Supplies/Stores</b>		<b>49,872</b>	<b>31,478</b>	<b>25,000</b>	<b>25,644</b>



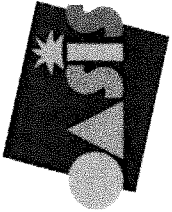
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<b>Non-Capitalized Cptr/Equip</b>						
441000001110000	Non-Capitalized Equipment-Instr	4,500	4,500	4,636	4,758	
441000001127000	Non-Capitalized Equipment-Admin	500	500	515	529	
441000001181000	Non-Capitalized Equip-Custodial	0	0	0	0	
441053101110000	Non-Capitalized Equipment-Food Svc	0	0	0	0	
441065005711300	Non-Capitalized Equip-SpEd	4,600	4,600	4,739	4,864	
441070281137000	Non-Capitalized Equip-KIT	23,512	5,000	0	0	
	<b>Total Non-Capitalized Equipment</b>	<b>33,112</b>	<b>14,600</b>	<b>9,890</b>	<b>10,151</b>	
<b>Non-Capitalized Fixed Assets</b>						
445000001127000	Non-Capitalized Furniture	0	0	0	0	
445000001110000	Non-Capitalized Furniture	0	0	0	0	
	<b>Total Non-Capitalized Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Food Service Supplies</b>						
470053101137000	Food Service Expenditures	154,000	154,000	158,651	162,839	
	<b>Total Food Service Supplies</b>	<b>154,000</b>	<b>154,000</b>	<b>158,651</b>	<b>162,839</b>	
	<b>Total Books and Supplies</b>	<b>304,968</b>	<b>279,458</b>	<b>263,400</b>	<b>271,251</b>	



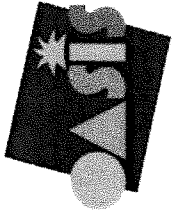
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<b>Travel/Conferences</b>							
523000001110000	Travel/Mileage-Instr	1,500	1,500	1,545	1,586		
523000001124950	Travel/Mileage-Comm. Liaison	0	0	0	0		
523000001127000	Travel/Mileage-Admin	3,000	3,000	3,091	3,172		
523065005711900	Travel/Mileage-Sp Ed	2,000	2,000	2,060	2,115		
524000001110000	Meals/Entertainment-Instr	6,500	6,500	6,696	6,873		
524000001127000	Meals/Entertainment-Admin	5,000	5,000	5,151	5,287		
524032121110000	Meals/Entertainment-Instr-ESSER II	0	0	0	0		
524032121127000	Meals/Entertainment-Admin-ESSER II	0	0	0	0		
524065005711900	Meals/Entertainment-Sp Ed	500	500	515	529		
	<b>Total Travel/Conferences</b>	<b>18,500</b>	<b>18,500</b>	<b>19,059</b>	<b>19,562</b>		
<b>Dues/Memberships</b>							
531000001110000	Dues and Memberships-Instr	13,864	7,633	7,864	8,071		
531000001127000	Dues and Memberships-Admin	4,349	4,955	5,105	5,239		
531032131110000	Dues and Memberships-Instr_ESSER III	0	5,600	0	0		
531032131127000	Dues and Memberships-Admin-ESSER III	157	75	0	0		
531090141110000	Dues and Memberships-AVID	3,187	3,187	3,283	3,370		
531099981127000	Dues and Memberships-LCAP	0	0	0	0		
	<b>Total Dues/Memberships</b>	<b>21,557</b>	<b>21,450</b>	<b>16,251</b>	<b>16,680</b>		
<b>Insurance</b>							
540000001127000	Insurance	57,424	59,015	60,797	62,402		
	<b>Total Insurance</b>	<b>57,424</b>	<b>59,015</b>	<b>60,797</b>	<b>62,402</b>		



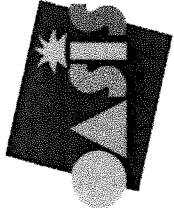
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<b>Operations/Housekeeping</b>					
550000001181000	Utilities	62,964	64,708	66,662	68,422
550060301181000	Utilities-SB740	0	0	0	0
550500001181000	Contracted Custodial	0	0	0	0
<b>Total Operations/Housekeeping</b>		<b>62,964</b>	<b>64,708</b>	<b>66,662</b>	<b>68,422</b>
<b>Rentals/Leases/Repairs</b>					
560500001187000	Event Rentals	2,000	2,000	2,060	2,200
561000001127000	Equipment Rental-Office	14,640	14,640	15,082	15,026
561500001127000	Equipment Repair/Maint	4,836	4,836	4,982	5,114
562000001187000	Property/Building Rental	82,800	68,970	68,970	68,970
562060301187000	Property/Building Rental-SB740	200,036	206,910	206,910	206,910
563000001187000	Property/Building Repair	4,850	31,643	32,599	33,459
563032121187000	Property/Building Repair-ESSER II	26,793	0	0	0
564000001187000	Property/Building Maint	7,641	10,000	10,302	10,574
<b>Total Rentals/Leases/Repairs</b>		<b>343,596</b>	<b>338,999</b>	<b>340,905</b>	<b>342,253</b>



# Oasis Charter Public School July 1 Budget 2023/24

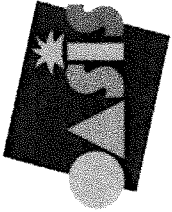
Professional Services								
58060000073000	ARI Administration Contract	45,000	50,000	51,510	52,870			
581090031110000	Field Trips/Transportation	25,000	25,000	25,755	26,435			
582000000076000	Oversight Fee	19,732	22,454	23,132	23,743			
583000001127000	Advertising/Employment Fees	28,000	25,000	12,878	13,217			
585000001127000	Legal Services	25,000	25,000	25,755	26,435			
585065365711900	Legal Services Contracts-SPED Dispute Prev	0	1,709	1,709	1,709			
585200000071910	Audit Services	12,180	12,180	12,548	12,879			
585400001127000	Consulting Service Contracts	3,000	3,000	3,091	3,172			
585432131127000	Consulting Service Contracts-ESSER III	20,800	0	0	0			
585500001127000	Consulting Services-Policy Liaison	30,000	25,000	12,878	13,217			
585600001110000	Technology Service - Students	4,080	4,080	4,203	4,314			
585600001127000	Technology Service -Admin	11,740	11,740	12,095	12,414			
585700001110000	SIS Service Contracts	22,274	22,274	22,947	23,552			
585800001110000	Other Svcs/Operating Exp-Instr	4,190	4,190	4,317	4,430			
585800001127000	Other Svcs/Operating Exp-Admin	10,000	10,000	10,302	10,574			
585832121110000	Other Svcs/Oper Exp-ESS III	600	0	0	0			
585832121131100	Other Svcs/Operating Exp-Counselor-ESS II	15,000	0	0	0			
585832121131400	Other Svcs/Oper Exp-Occ. Therapy-ESS III	892	0	0	0			



# Oasis Charter Public School July 1 Budget 2023/24

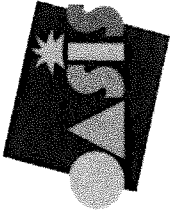
585853101137000	Other Svcs/Operating Exp - Food Service	15,000	15,000	15,453	15,861
585865005711900	Other Svcs/Operating Exp-SpEd-Instr	75,000	75,000	77,265	79,305
585865465711900	Other Svcs/Operating Exp-State MH	15,000	17,786	18,323	18,807
585867621110000	Other Svcs/Oper Exp-AMIM Grant	10,000	10,000	10,302	10,574
585874221110000	Other Svcs/Operating Exp-IPI	88	0	0	0
585900001127000	Oth Svc-Payroll Processing Fees	9,600	10,800	11,126	11,420
586000001127000	Penalties/Late Fees	500	500	515	529
587500000071000	Staff Development Expense-Board	2,000	2,000	2,060	2,115
587500001110000	Staff Development Expense-Instr	1,000	1,000	1,030	1,057
587500001127000	Staff Development Expense-Admin	2,000	2,000	2,060	2,115
587540351110000	Staff Development Expense-Instr-Title II	9,379	9,379	9,662	9,917
587540351127000	Staff Development Expense-Admin-Title II	0	0	0	0
587553101137000	Staff Development Expense-Food Svc	500	500	515	529
587562661110000	Staff Development Expense-EduEff66	5,000	5,000	0	0
587562661127000	Staff Development Expense-EduEff66	5,650	2,500	0	0
587565005711900	Staff Development Expense-SpEd	1,000	1,000	1,030	1,057
587590141110000	Staff Development Expense-Instruct-AVID	1,000	615	634	650
587590141127000	Staff Development Expense-Admin-AVID	615	615	634	650
<b>Total Professional Services</b>		<b>430,820</b>	<b>395,322</b>	<b>373,728</b>	<b>383,549</b>





# Oasis Charter Public School July 1 Budget 2023/24

<b>Communications</b>					
591000001127000	Postage and Shipping	2,200	2,200	2,266	2,326
592000001127000	Internet Services	19,668	19,668	20,262	20,797
593000001127000	Telephones - Landlines	6,436	6,664	6,865	7,047
593100001127000	Telephones - Cellular/Mobile	4,311	4,311	4,441	4,558
	<b>Total Communications</b>	<b>32,615</b>	<b>32,843</b>	<b>33,835</b>	<b>34,728</b>
	<b>Total Services/Operating Expenses</b>	<b>967,475</b>	<b>930,837</b>	<b>911,237</b>	<b>927,597</b>
<b>Capital Outlay</b>					
617000001185000	Sites/Improvement of Sites	0	0	0	0
620000001185000	Buildings/Improvement of Bldgs	0	0	0	0
640000001110000	Capitalized Equipment	0	0	0	0
690000001110000	Depreciation Expense	97,917	97,917	97,917	97,917
690032201110000	Depreciation Expense-LLMF	2,046	2,046	0	0
	<b>Total Capital Outlay</b>	<b>99,963</b>	<b>99,963</b>	<b>97,917</b>	<b>97,917</b>
	<b>Total Expenses</b>	<b>3,141,733</b>	<b>3,470,414</b>	<b>3,481,877</b>	<b>3,556,950</b>



# Oasis Charter Public School July 1 Budget 2023/24

Fund Balance	Net Increase/Decrease in Fund Balance	899,960	202,840	11,833	31,019
	Year End Net Increase/Decrease in Fund Ba.	899,960	202,840	11,833	31,019
9791000000000000	Beginning Fund Balance/Net Assets	2,101,527	3,001,487	3,204,327	3,216,160
	Ending Fund Balance/Net Assets	3,001,487	3,204,327	3,216,160	3,247,180